

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2021
Naga City

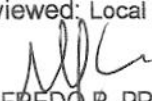
Office : **NAGA CITY ABATTOIR**
 Mandate : See to it that all animals and the meat thereof, for sale at public markets and meat shops, were slaughtered at the Naga City Abattoir and properly examined by the city veterinarian or meat inspectors before and after slaughtering of such animals.
 Vision : An office with mechanical equipment and service oriented employees, effectively and efficiently delivering good and quality service.
 Mission : To promote hygienic, wholesome meat for public health consciousness & safeness. To render capable competent, satisfactorily services to the public consumers. To provide active, understandable interrelationship with our clientele.
 Organizational Outcome : Access to clean and wholesome meat fit for human consumption.

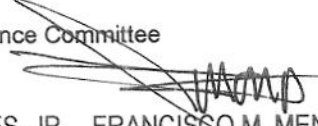
| AIP Ref Code | Program/Project/Activity Description | Major Final Output | Performance/Output Indicator | Target for the Budget Year | Proposed Budget for the Budget Year | | | |
|-----------------|--------------------------------------|-----------------------|---|-----------------------------------|-------------------------------------|--------------|--------------|---------------|
| | | | | | PS | MOOE | CO | Total |
| 8000-2-2-8812-1 | General Administrative Services | Improved NCA services | Percentage of compliance to NMIS standards as to the assignment of personnel in every station fully implemented within budget and schedule | 100% compliance to NMIS standards | 11.850 | 7.297 | 5.000 | 24.147 |
| | | | Percentage of rehabilitation and construction works to upgrade NCA completed according to NMIS standards within project budget and schedule | 100% completion | | | | |
| | | | Percentage of personnel observing Good Manufacturing Practices (GMP) | All personnel observe GMP | | | | |
| | | | Procurement of various tools and equipment completed according to specifications, within budget and schedule | 100% completion | | | | |
| | | | Percentage of slaughtering services fully implemented within prescribed period | 100% implementation | | | | |
| | | | | TOTAL | 11.850 | 7.297 | 5.000 | 24.147 |

Prepared:


 ROBERTO G. ACABADO
 Department Head

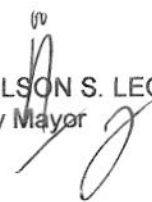
Reviewed: Local Finance Committee


 WILFREDO B. PRILLES, JR.
 City Planning & Dev't. Officer


 FRANCISCO M. MENDOZA
 City Budget Officer


 GREGORIA NILDA B. ABONAL
 City Treasurer

Approved:


 NELSON S. LEGACION
 City Mayor