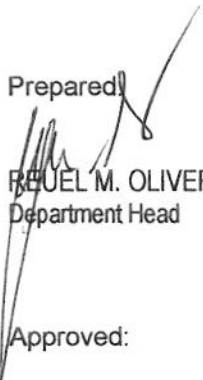


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2021  
Naga City

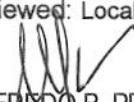
Office : **INFORMATION TECHNOLOGY OFFICE**  
 Mandate : Takes charge of computerization of various city government offices and functions; operates and maintains local geographical information system (GIS)  
 Vision : An Information Technology Office (ITO) with highly competent personnel and equipped with the necessary technological support for the provision of ICT services to the city government's departments/offices.  
 Mission : To constantly upgrade our knowledge and skills to be able to adapt and keep up with the fast paced digital world.  
 Organizational Outcome : Relevant data gathered, managed, and utilized.


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-2-1121-1	General Administrative Services	ICT services	Percentage of ICT programs, projects, and activities (PPAs) fully implemented within budget and schedule:	100% implementation	7.793	7.715	2.500	18.008
				<b>TOTAL</b>	<b>7.793</b>	<b>7.715</b>	<b>2.500</b>	<b>18.008</b>

Prepared:

  
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Approved:

  
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 City Mayor