

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2021  
Naga City

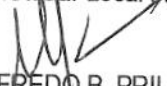
Office : **CITY POPULATION & NUTRITION OFFICE**  
 Mandate : Population, family planning and nutrition.  
 Vision : A pool of efficient, effective and customer-oriented service providers who would deliver the city's Population and Nutrition Program geared to the goal of sustainable development, through the creation of balance among population, resources and environment; and the improvement of nutritional status of malnourished children in the 27 barangays  
 Mission : To provide Nagueños with population and nutrition services which are aligned with the city's vision for a healthier Naga City.  
 Organizational Outcome : Nutritional well being; decreased malnutrition rate from 2.1% in 2020 to 1.9% in 2021; Increased contraceptive prevalence rate from 49% in 2020 to 50% in 2021; Enhanced access to quality population management and information services.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-2-2-7621-1	General Administrative Services	Population development and nutrition services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	8.448	8.832	0.000	17.280
<b>TOTAL</b>					<b>8.448</b>	<b>8.832</b>	<b>0.000</b>	<b>17.280</b>


Prepared:

  
 JOY F. MACARAIG  
 Population Program Ofcr IV-OIC

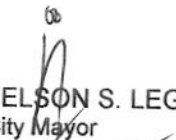
Reviewed: Local Finance Committee

  
 WILFREDO B. PRILLES, JR  
 City Planning & Devt. Officer

  
 FRANCISCO M. MENDOZA  
 City Budget Officer

  
 GREGORIA NILDA B. ABONAL  
 City Treasurer

Approved:

  
 NELSON S. LEGACION  
 City Mayor