

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2021
Naga City

Office : **CITY LEGAL OFFICE**
 Mandate : Legal Services
 Vision : A department in the City Government of Naga providing efficient legal services to protect the interests of the LGU and the Nagueños.
 Mission : To perform efficient legal services aligned with the city's vision of being the recognized model of good governance and people-centered development by 2030.
 Organizational Outcome : Quality and timely legal opinion/recommendations that serve as basis for management decisions and in aid of legislation.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-1-1131-1	General Administrative Services	Legal assistance and research services	Percentage of requests for legal opinion/recommendations acted upon/responded to within 15 days from receipt of request	100%	8.051	0.965	0.000	9.016
			Percentage of cases represented or acted upon	100%				
TOTAL					8.051	0.965	0.000	9.016

Prepared:

Reviewed: Local Finance Committee

MCGYVER GERARD S. ORBINA
Acting City Legal Officer

WILFREDO B. PRILLES, JR
City Planning & Dev't. Officer

FRANCISCO M. MENDOZA
City Budget Officer

GREGORIA NILDA B. ABONAL
City Treasurer

Approved:

NELSON S. LEGACION
City Mayor