

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2021  
Naga City

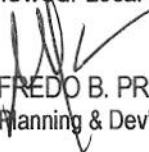
Office : CITY CIVIL REGISTRY OFFICE  
 Mandate : Civil registration.  
 Vision : A City Civil Registry Office (CCRO) with highly competent personnel equipped with the necessary technology and equipment for the fast provision of accurate civil registration products and services.  
 Mission : To constantly upgrade our knowledge and skills in the systematic filing, keeping and preservation of civil registry records equipped with modern technology in order to streamline the process of delivering civil registration products and services to the public.  
 Organizational Outcome : Enhanced service delivery.


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-1-1051-1	General Administrative Services	Civil registration products and services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	8.177	1.014	0.000	9.191
<b>TOTAL</b>					<b>8.177</b>	<b>1.014</b>	<b>0.000</b>	<b>9.191</b>

Prepared:

  
 DOLORIS P. DE LOS REYES  
 City Civil Registrar

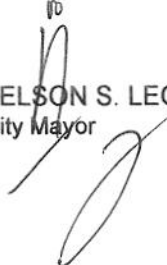
Reviewed: Local Finance Committee

  
 WILFREDO B. PRILLES, JR  
 City Planning & Dev't. Officer

  
 FRANCISCO M. MENDOZA  
 City Budget Officer

  
 GREGORIA NILDA B. ABONAL  
 City Treasurer

Approved:

  
 NELSON S. LEGACION  
 City Mayor