

3. Summarizes presentation of proposed budget by the Committee on Appropriations:

"8.1.4.9 Required Content/Information to be presented, in the Committee Report.

To facilitate understanding of the Proposed Annual Budget in its entirety, the Committee on Appropriation, in its Report for the approval of the Annual Budget, shall present the following information:

1. Comparative Budget performance in the three (3) immediately preceding budget years showing the budget as approved and the actual expenditure, both for Office and Non-office categories;
2. Budget Comparison of the immediately preceding year, the current year, and the proposed budget on the following areas:
 - a. Human Resources (HR)/Personnel,
 - b. Maintenance and other Operating Expenses (MOOE),
 - c. Capital Outlay, and other main budget categories.

The Information that will be presented on HR/Personnel shall show not only the amount but also the number thereof under each personnel classification such as Plantilla, Casual, and Contractual (Job Order, Consultants, etc.)

3. Expected Measurable Output in terms of the SDGs and other performance measures based on the CBMS and other pertinent planning information."

4. Streamlines process for approval of Barangay Annual Budget without the need for referral to the Committee, and the Punong Barangay or Council will present to the Sangguniang Panlungsod similar type of information as in the Committee Report of the Committee on Appropriations.

RESOLUTION NO. 2017-559
Series 2 0 1 7

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WHEREAS, considering the innovations under Ordinance No. 2017-072 to be in order as it provides the guidelines that will ensure that the Annual Budget of the City Government of Naga and that of the Barangay Governments within its territorial jurisdiction adhere to the principles and meet the requirement of responsiveness to the needs of the constituents and that therefore the process adopted in the approval thereof is transparent and participatory.

NOW, THEREFORE, on motion of Hon. Mila S.D. Raquid-Arroyo, seconded by Hon. Julian C. Lavadia Jr.;

BE IT RESOLVED, as it is hereby resolved, to override the veto of His Honor the City Mayor on Ordinance No. 2017-072, entitled: "AN ORDINANCE FURTHER STRENGTHENING TRANSPARENCY AND PEOPLE PARTICIPATION IN GOVERNANCE IN THE CITY OF NAGA BY ESTABLISHING THE PROCESSES AND PROCEDURES THAT SHALL GOVERN THE PREPARATION AND APPROVAL OF THE ANNUAL BUDGET AND OTHER APPROPRIATION ORDINANCES OF THE CITY GOVERNMENT AND OF THE BARANGAYS WITHIN ITS TERRITORIAL JURISDICTION TO ENSURE THAT PUBLIC EXPENDITURE TRULY RESPONDS TO THE NEEDS AND ASPIRATIONS OF THE PEOPLE AND FOR OTHER PURPOSES".

LET COPIES of this resolution be furnished His Honor, the City Mayor for his information. *mt*

UNANIMOUSLY APPROVED.

Adopted: November 21, 2017

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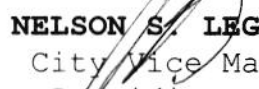
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WE HEREBY CERTIFY to the correctness of the foregoing resolution.



GIL A. DE LA TORRE
Secretary to the
Sangguniang Panlungsod



NELSON S. LEGACION
City Vice Mayor
& Presiding Officer