



**BOTTOM-UP BUDGETING (BUB) PROJECTS FOR 2015**

Name of Project	Implementing National Government Agencies	Concer ned Office	Budget Requested from NGAs	LGU Counterpart	Total Project cost
1. Establishment of Gulayan sa Paaralan	DepEd	ESSO	174,000.00	116,000.00	290,000.00
2. Health Facilities Enhancement Program	DOH	CHO	1,500,000.00	1,000,000.00	2,500,000.00
3. Capacity-Building for CSOs	DILG	NCPC	900,000.00	600,000.00	1,500,000.00
4. Repair of School Buildings/Classrooms and Provision of School Seats	DepEd	ESSO	1,962,000.00	1,308,000.00	3,270,000.00
5. Corn Program - 4-rows Corn Planter	DA	CAgo	600,000.00	400,000.00	1,000,000.00
6. Rice Program - Post-harvest Mechanization Program	DA	CAgo	510,000.00	340,000.00	850,000.00
7. Rice Program - Small-scale Irrigation System	DA	CAgo	600,000.00	400,000.00	1,000,000.00
8. Waterline Extension-SALINTUBIG	DILG	Water Svcs.	1,080,000.00	720,000.00	1,800,000.00
9. Rice Program - Farm Mechanization Program	DA	CAgo	537,000.00	358,000.00	895,000.00
10. Rice Program - MPDP/Rice Mill (3Ps)	DA	CAgo	1,200,000.00	800,000.00	2,000,000.00
11. DOLE Emergency Employment and Livelihood Program (DEELP)	DOLE	Metro PESO	1,500,000.00	1,000,000.00	2,500,000.00
12. Yamang Pinoy	DTI	NCPC / Metro PESO	600,000.00	400,000.00	1,000,000.00
13. Irrigation-Communal Irrigation Project	DA	CAgo	1,200,000.00	800,000.00	2,000,000.00
			<b>12,363,000.00</b>	<b>8,242,000.00</b>	<b>20,605,000.00</b>

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Series 2 0 1 5

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**LET COPIES** of this resolution be furnished His Honor, the City Mayor and the concerned National Government Agencies for their information, and the City Planning and Development Office for its information and guidance.

UNANIMOUSLY APPROVED.

Adopted: June 29, 2015

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**WE HEREBY CERTIFY** to the correctness of the foregoing resolution.

**GIL A. DE LA TORRE**  
Secretary to the  
Sangguniang Panlungsod

**NELSON S. LEGACION**  
City Vice Mayor  
& Presiding Officer