



Republic of the Philippines
Tangapan ng Sangguniang Panlungsod
2/F City Hall Bldg., J. Miranda Ave., Con. Peq., Naga City
☎ 472-79-19 • 473-20-51
HON. NELSON S. LEGACION
City Vice Mayor & Presiding Officer



– City Councilors –

HON. CECILIA B. VELUZ-DE ASIS
HON. JOSE C. RAÑOLA
HON. MILA S.D. RAQUID-ARROYO
HON. JOSELITO S.A. DEL ROSARIO
HON. RAY-AN CYDRICK G. RENTOY
HON. ANTONIO B. BELTRAN

HON. GREGORIO R. ABONAL
HON. ELMER S. BALDEMORO
HON. JULIAN C. LAVADIA JR.
HON. VIDAL P. CASTILLO
HON. SALVADOR M. DEL CASTILLO
HON. MARY KYLE FRANCINE B. TRIPULCA

2019 CITY YOUTH SANGGUNIANG PANLUNGSOD

HON. ALIJAH Z. SERRANO
City Youth Vice Mayor & Presiding Officer

– City Youth Councilors –

HON. MITCH YSABEL E. BADIOLA
HON. BRYAN M. ASIS
HON. ALIXISSE IONE B. BLAS
HON. JELAMARIE P. DOLOR
HON. DANA KATHERINE C. VASQUEZ
HON. BRIX LLOYD R. BUENDIA

HON. DON BENJAMIN MANUEL V. REY
HON. ANGELINE P. PANCHO
HON. ANGELICA MAY C. CLARITO
HON. KIRSTEN LOIS N. PAPA
HON. BEA B. CASTILLO
HON. KASTOR TROY B. PATRIARCA

ORDINANCE NO. 2019-036
Series of 2019

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2019 CONSOLIDATING APPROPRIATION ORDINANCE NOS. 2019-018, 2019-026, 2019-028, & 2019-029 IN THE AMOUNT OF ELEVEN MILLION EIGHT HUNDRED FIVE THOUSAND TWO HUNDRED (P11,805,200.00) PESOS:-

On joint and collective motion

Be it ordained by the Sangguniang Panlungsod of Naga, that:

SECTION 1. The Supplemental Budget of the City of Naga for Fiscal Year 2019 in the amount of **Eleven Million Eight Hundred Five Thousand Two Hundred (P11,805,200.00) Pesos** which is a consolidation of four appropriation ordinances is hereby approved.

SECTION 2. Consolidated Ordinances. The consolidated appropriation ordinances are:

- 1. Ordinance No. 2019-018:** An Ordinance reverting to unappropriated balance the amount P2,100,000.00 from 2018 Capital Outlay Account (ICT Equipment) of the Office of City Assessor, and appropriating the same to the Special Program for Employment of Students (SPES) of the Metro Peso:
- 2. Ordinance No. 2019-026:** An Ordinance appropriating the amount of P8,005,000.00 to fund unclaimed awards for Best Performing Barangay Health Center, Most Child Friendly Barangay and Parolan for the years 2015, to 2018, chargeable against the 2018 surplus:

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3. **Ordinance No. 2019-028:** An Ordinance appropriating the amount of P700,200.00 to other maintenance and operating expenses of the City Planning & Development Office to fund the formulation of the Local Transport Route Plan,, chargeable against the 2018 surplus:
4. **Ordinance No. 2019-029:** An Ordinance appropriating the amount of P500,000.00 for Plants and Trees under the Capital Outlay Account of Environment and Natural Resources Office (ENRO) to cover the procurement of suitable variety of sapling (young trees) for planting along Magsaysay Avenue and other key thoroughfares in the Urban District in need of natural shade and greenies, and further appropriating

another P 500,000.00 under Other Structures in the Capital Outlay Account of the same Office for the purpose of erecting protective structures around the young plants, both chargeable against the 2018 surplus:

SECTION 3. Contents. The budget documents consisting of the following are incorporated herein and made integral part of the Ordinance:

1. Letter request & justification of the City Mayor
2. Certifications of the City Treasurer & City Accountant that fund are actually available.
3. Copies of Ordinance Nos. 2019-018, 2019-026, 2019-028 & 2019-029.

SECTION 4. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Thirty Eight Million Seven Hundred Thousand Seven Hundred Thirty Five & 25/100 (P38,700,735.25)Pesos shall be as follows:

Surplus 2018	36,600,735.25
Savings (reversion)	<u>2,100,000.00</u>
Total Available for Appropriations, General Administration	<u>38,700,735.25</u>

SECTION 5. Uses of Funds, General Administration. The amount of Eleven Million Eight Hundred Five Thousand Two Hundred (P11,805,200.00)Pesos is hereby appropriated for the Supplemental Budget for General Administration of the City of Naga, as follows:

Proposed New Appropriations
Language

For Fiscal Year 2019

P 11,805,200.00

New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Total
	Personal Services	Maintenance and Other Operating Expenses		
A. Programs				
I. General Administration				
a. General Administrative and				
Support Services				
City Planning & Development Office		700,200.00		700,200.00
b. Economic Services				
METRO PESO		2,100,000.00		2,100,000.00
City ENRO				

			1,000,000.00	1,000,000.00
II. Special Purpose Appropriation				
1) Aid to Barangays				
Barangay Support Fund		8,005,000.00		8,005,000.00
Sub-total	-	10,805,200.00	1,000,000.00	11,805,200.00
Total New Appropriations	-	10,805,200.00	1,000,000.00	11,805,200.00

LBP Form No. 3

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : CITY PLANNING & DEVELOPMENT OFFICE
 Function : Development Planning and Program Formulation
 Project/Activity :
 Fund/Special Account : General Fund/100-1041

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Maintenance and Other Operating Expenses (MOOE)				
Other Maintenance & Operating Exp. (Ord. #2019-028)	5-02-99-990	68,480.00	50,000.00	700,200.00
Total MOOE		68,480.00	50,000.00	700,200.00
TOTAL APPROPRIATIONS		68,480.00	50,000.00	700,200.00

LBP Form No. 3

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : METRO
 Function : PESO
 : Employment Coop. & Manpower Development
 Project/Activity :
 Fund/Special Account : General Fund/100-8871

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Maintenance and Other Operating Expenses (MOOE)				
Other General Services (Ord. No. 2019-018)	5-02-12-990	1,473,145.67	1,800,000.00	2,100,000.00
Total MOOE		1,473,145.67	1,800,000.00	2,100,000.00
TOTAL APPROPRIATIONS		1,473,145.67	1,800,000.00	2,100,000.00

LBP Form No. 3

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : CITY ENVIRONMENT & NATURAL RESOURCES OFFICE
 Function : Clean Air & Water Enforcement, Environmental Regulations
 Project/Activity :
 Fund/Special Account : General Fund/100-8731

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Capital Outlay (CO)				
Buildings & Other Structures- Other Structures	1-07-04-990			500,000.00
Biological Assets-Plants & Trees	1-08-01-020			500,000.00
Total CO		-	-	1,000,000.00

TOTAL APPROPRIATIONS				1,000,000.00
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LBP Form No. 3

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : SPECIAL PURPOSE APPROPRIATION
Function :
Project/Activity :
Fund/Special Account : General Fund/100

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Maintenance and Other Operating Expenses (MOOE)				
1) Aid to Barangays				
Barangay Support Fund (Ord. No. 2019-026)	5-02-14-030	12,471,028.91	8,640,000.00	8,005,000.00
Total MOOE		12,471,028.91	8,640,000.00	8,005,000.00
TOTAL APPROPRIATIONS		12,471,028.91	8,640,000.00	8,005,000.00

SECTION 6. Unappropriated Balance. The unappropriated balance P26,895,535.25 out of the total amount available for appropriation for general administration as specified under Section 4 shall be available for appropriation under succeeding supplemental budgets of the city government.

SECTION 7. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in budget review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 8. Effectivity. The effectivity of the consolidated ordinances shall be as stated in their respective effectivity clause.


ENACTED: May 16, 2019


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WE HEREBY CERTIFY to the correctness of the foregoing ordinance.

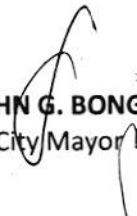

GIL A. DE LA TORRE
Secretary to the
Sangguniang Panlungsod


ANDREA NICOLE R. ABANTE
City Youth Secretary to the
Sangguniang Panlungsod


NELSON S. LEGACION
City Vice Mayor
& Presiding Officer


ALIJAH Z. SERRANO
City Youth Vice Mayor &
Presiding Officer

APPROVED:


JOHN G. BONGAT
City Mayor *May 29/19*


JAN CARLO B. BAGASBAS
City Youth Mayor