

a. Telephone Expenses-Landline	8,250.00
5. Repairs and maintenances expenses	
a. Repair & Maintenance- Land Improvements	1,840,275.00
b. Rep. & Maintenance.-Infrastructure Assets (Road Networks)	279,622.05
c. Rep. & Maintenance.-Infrastructure Assets (Flood Control System)	513,467.40
d. Rep. & Maintenance.-Infrastructure Assets (Parks, Plazas, Monuments)	328,489.95
e. Rep. & Maintenance.-Infrastructure Assets (Other Infrastructure Asset)	832,704.29
f. Repair & Maintenance- Buildings and Other Structures (Buildings)	1,465,974.03
g. Repair & Maintenance- Buildings and Other Structures (School Buildings)	109,494.60
h. Repair & Maintenance- Buildings and Other Structures (Hospital & Health Center)	63,495.88
i. Repair & Maintenance- Buildings and Other Structures (Market)	211,277.92
j. Repair & Maintenance- Buildings and Other Structures (Slaughterhouses)	69,578.96
k. Repair & Maintenance- Buildings and Other Structures (Other Structures)	101,810.59
l. Repair & Maintenance- Machinery and Equipment (Machinery)	241,366.38
m. Repair & Maintenance- Machinery and Equipment (Office Equipment)	344,293.07
n. Repair & Maintenance- Machinery and Equipment (ICT Equipment)	564,981.22
o. Repair & Maintenance- Machinery and Equipment (Communication Equipment)	82,000.00
p. Repair & Maintenance- Machinery and Equipment (Const. & Heavy Equipment)	482,891.97
q. Repair & Maintenance- Machinery and Equipment-Medical Equipment(Medical/Dental)	57,851.00
r. Repair & Maintenance- Machinery and Equipment-Medical Equipment(Hospital)	116,046.40
s. Repair & Maintenance- Machinery and Equipment (Sport Equipment)	768,704.00
t. Repair & Maintenance- Machinery and Equipment (Tech. & Scientific Equipment)	248,633.84
u. Rep. & Maintenance-Transportation Equipment (motor vehicles)	3,203,723.59
v. Rep. & Maintenance-Transportation Equipment (motor vehicles)-Garbage Truck	74,198.44
w. Repair & Maintenance- Furniture and Fixtures	755,988.04
x. Repair & Maintenance- Other Property, Plant & Equipment (Other PPE)	69,101.40
6. Utility expenses	
a. Water Expenses	1,698,571.95
b. Electricity Expenses	4,167,816.18
TOTAL	32,370,000.00

SECTION 2. - This ordinance shall take effect upon its approval.

ENACTED: December 15, 2017

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WE HEREBY CERTIFY to the correctness of the foregoing ordinance.



GIL A. DE LA TORRE
 Secretary to the
 Sangguniang Panlungsod

NELSON S. LEGACION
 City Vice Mayor
 & Presiding Officer

APPROVED:

JOHN G. BONGAT
 City Mayor

