

Republic of the Philippines Tangapan ng Sangguniang Panlungsod 2/F City Hall Bldg., J. Miranda Ave., Con. Peq., Naga City 472-79-19 • 473-20-51



ORDINANCE NO. 2016-048

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF FORTY-FOUR MILLION FOUR HUNDRED ELEVEN THOUSAND SIX HUNDRED NINETY AND 15/100 PESOS (P44,411,690.15) TO THE CITY MAYOR'S OFFICE, SANGGUNIANG PANLUNGSOD, NAGA CITY HOSPITAL, WATER SERVICES DIVISION, CITY SOCHAL WELFARE AND DEVELOPMENT OFFICE, OUR LADY OF LOURDES INFIRMARY, BICOL CENTRAL STATION, SOLID WASTE MANAGEMENT OFFICE, GENERAL SERVICES DEPARTMENT, CITY VETERINARY OFFICE, MARKET ENTERPRISE PROMOTION OFFICE, CITY BUDGET OFFICE, CITY TREASURER'S OFFICE, CITY ASSESSOR'S OFFICE, CITY ENGLINEER'S OFFICE, AND SPECIAL PURPOSE APPROPRIATIONS, CHARGEABLE AGAINST THE 2015 SURPLUS:-

Sponsors:

Hon. Gregorio Re Abonal Hon. Elmer S. Baldemoro

Hon. Salvador M. Del Castillo

Be it ordained by the Sangguniang Panlungsod of the City of Naga, that:

SECTION 1. - The amount of Forty-Four Million Four Hundred Eleven Thousand Six Hundred Ninety and 15/100 Pesos (P44,411,690.15), chargeable against the 2015 Surplus, is hereby appropriated to the following offices:

A. CITY MAYOR'S OFFICE	
1. ELECTRICITY EXPENSES	P 5,000,000.00
2. FUEL, OIL AND LUBRICANTS EXPENSES	1,000,000.00
3. OFFICE EQUIPMENT	500,000.00
	6,500,000.00
B. SANGGUNIANG PANLUNGSOD	
1. OTHER MAINTENANCE AND OPERATING	600,000.00
EXPENSES	
2. FURNITURE AND FIXTURES	24,000.00
	624,000.00
C. NAGA CITY HOSPITAL	
1. MEDICAL EQUIPMENT	710,000.00
2. POWER SUPPLY SYSTEMS	1,615,800.00
3. OTHER SUPPLIES AND MATERIALS EXPENSES	30,000.00
4. FURNITURE AND FIXTURES	100,000.00
5. INFORMATION AND COMMUNICATION	95,000.00

3,050,800.00

100,000.00

400,000.00

2/F City Hall Building, Juan Miranda Avenue, Concepcion Pequeña, Naga City



6. WATER EXPENSES

TECHNOLOGY EQUIPMENT

7. ELECTRICITY EXPENSES



OTHER SUPPLIES AND MATERIALS CITY SOCIAL WELFARE AND DEVELOPMENT	
SEET CE	1,032,000.00
OFFICE .OTHER GENERAL SERVICES (EDUCARE	
TEACHERS)	20,000.00
TO EVDENSE.	410,000.00
OTHER SUPPLIES AND MATERIALS BATTER	50,000.00
OFFICE EQUIPMENT TRANSPORTATION AND DELIVERY EXPENSES	100,000.00
5. TRANSPORTATION THE	1,612,000.00
CHO - OUR LADY OF LOURDES INFIRMARY	50,000.00
TRANSPORTATION AND DELL VERT	50,000.00
OF CLIDDI I'V FALENDE	300,000.00
DRUCK AND MEDICINES EXPENDED	150,000.00
	100,000.00
	50,000.00
5. MEDICAL AND DENTAL SOLUTION EXPENSES 6. PRINTING AND FUBLICATION EXPENSES 7. REPAIR AND MAINTENANCE - MOTOR	50,000.00
VEHICLES	750,000.00
. BICOL CENTRAL STATION	350,000.00
1. OVERTIME PAY	100,000.00
1. OVERTIME PAY 2. OTHER SUPPLIES AND MATERIALS EXPENSES	30,000.00
OFFICE FOULPMENT	30,000.00
4. FURNITURE AND FIXTURES	
4. 101	530,000.00
H. SOLID WASTE MANAGEMENT OFFICE	
	1,557,788.00
AND DESCRIPTION AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	100,000.00
2. OTHER MACHINETAL - HEAVY 3. REPAIR AND MAINTENANCE - HEAVY	400,000.00
EQUIPMENT 4. REPAIR AND MAINTENANCE - MOTOR	150,000.00
VEHICLES	
	320,000.00
6 MOTOR VEHICLES (4 ONIIS	16,000,000.00
GARBAGE TRACKS)	18,527,788.00
DEPARTMENT	800,000.00
I. GENERAL SERVICES DEPARTMENT 1. SECURITY SERVICES	800,000.00
J. CITY VETERINARY OFFICE	39,000.00
1. OTHER MACHINERIES AND EQUIPMENT 1. OTHER MACHINERIES AND MATERIALS EXPENSES	1,000.00
2 OTHER SUPPLIES AND PARTER	6,000.00
3. OFFICE EQUIPMENT 4. OTHER PROPERTY, PLANT AND EQUIPMENT	12,000.00
4. OTHER PROPERTY,	58,000.00

K. MARKET ENTERPRISE PROMOTION OFFICE	
1. OTHER MACHINERIES AND EQUIPMENT	6,500.00
2. OFFICE EQUIPMENT	54,885.00
	61,385.00
L. CITY BUDGET OFFICE	
1. OTHER SUPPLIES AND MATERIALS EXPENSES	10,000.00
2. TRAVELLING EXPENSES	7,500.00
3. OTHER MAINTENANCE AND OPERATING EXPENSES	5,000.00
4. PRINTING AND FUBLICATION EXPENSES	20,000.00
	42,500.00
W CIMW MDHAGIDHD/G CHEIGE	
M. CITY TREASURER'S OFFICE 1. INFORMATION AND COMMUNICATION	51,103.25
TECHNOLOGY EQUIPMENT	
N. CITY ASSESSOR'S OFFICE	
1. OFFICE EQUIPMENT	65,000.00
O. CITY ENGINEER'S OFFICE	
1. BUILDINGS (COMELEC OFFICE)	1,569,900.00
P. SPECIAL PURPOSE APPROPRIATIONS	
1. BARANGAY SUPPORT FUND	8,100,000.00
2. DEPARTMENT OF EDUCATION (ADDITIONAL ALLOWANCE)	1,369,213.90
3. CITY ANTI-DRUG ABUSE TASK FORCE	400,000.00
	1 <u> 8 1</u>
	9,869,213.90

SECTION 2. - This ordinance shall take effect upon its approval.

GRAND TOTAL

ENACTED: September 27, 2016.

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44,411,690.15

WE HEREBY CERTIFY to the correctness of the foregoing . ordinance.

PAUL JOHN F. BARROSA, MBA

Officer-in-Charge, Secretary to the Sangguniang Panlungsod

APPROVED:

JOHN G. BONGAT City Mayor May 14

City councilor & Acting Presiding Officer

RAY-AN CYPRICK G. RENTOY