

D. WATER SERVICES DIVISION	300,000.00
1. OTHER SUPPLIES AND MATERIALS	
E. CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE	1,032,000.00
1. OTHER GENERAL SERVICES (EDUCARE TEACHERS)	20,000.00
2. OFFICE SUPPLIES EXPENSE	410,000.00
3. OTHER SUPPLIES AND MATERIALS EXPENSES	50,000.00
4. OFFICE EQUIPMENT	100,000.00
5. TRANSPORTATION AND DELIVERY EXPENSES	
	1,612,000.00
F. CHO - OUR LADY OF LOURDES INFIRMARY	
1. TRANSPORTATION AND DELIVERY EXPENSE	50,000.00
2. OFFICE SUPPLIES EXPENSE	50,000.00
3. DRUGS AND MEDICINES EXPENSES	300,000.00
4. FOOD SUPPLIES EXPENSES	150,000.00
5. MEDICAL AND DENTAL SUPPLIES EXPENSES	100,000.00
6. PRINTING AND PUBLICATION EXPENSES	50,000.00
7. REPAIR AND MAINTENANCE - MOTOR VEHICLES	50,000.00
	750,000.00
G. BICOL CENTRAL STATION	
1. OVERTIME PAY	350,000.00
2. OTHER SUPPLIES AND MATERIALS EXPENSES	100,000.00
3. OFFICE EQUIPMENT	30,000.00
4. FURNITURE AND FIXTURES	30,000.00
	530,000.00
H. SOLID WASTE MANAGEMENT OFFICE	
1. FUEL, OIL AND LUBRICANTS	1,557,788.00
2. OTHER MACHINERIES AND EQUIPMENT	100,000.00
3. REPAIR AND MAINTENANCE - HEAVY EQUIPMENT	400,000.00
4. REPAIR AND MAINTENANCE - MOTOR VEHICLES	150,000.00
5. RENTAL OF EQUIPMENT	320,000.00
6. MOTOR VEHICLES (4 UNITS BRAND NEW GARBAGE TRACKS)	16,000,000.00
	18,527,788.00
I. GENERAL SERVICES DEPARTMENT	800,000.00
1. SECURITY SERVICES	
J. CITY VETERINARY OFFICE	
1. OTHER MACHINERIES AND EQUIPMENT	39,000.00
2. OTHER SUPPLIES AND MATERIALS EXPENSES	1,000.00
3. OFFICE EQUIPMENT	6,000.00
4. OTHER PROPERTY, PLANT AND EQUIPMENT	12,000.00
	58,000.00

3

1 6

K. MARKET ENTERPRISE PROMOTION OFFICE

1. OTHER MACHINERIES AND EQUIPMENT	6,500.00
2. OFFICE EQUIPMENT	54,885.00
	<hr/>
	61,385.00

L. CITY BUDGET OFFICE

1. OTHER SUPPLIES AND MATERIALS EXPENSES	10,000.00
2. TRAVELLING EXPENSES	7,500.00
3. OTHER MAINTENANCE AND OPERATING EXPENSES	5,000.00
4. PRINTING AND PUBLICATION EXPENSES	20,000.00
	<hr/>
	42,500.00

M. CITY TREASURER'S OFFICE

1. INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	51,103.25
---	-----------

N. CITY ASSESSOR'S OFFICE

1. OFFICE EQUIPMENT	65,000.00
---------------------	-----------

O. CITY ENGINEER'S OFFICE

1. BUILDINGS (COMELEC OFFICE)	1,569,900.00
-------------------------------	--------------

P. SPECIAL PURPOSE APPROPRIATIONS

1. BARANGAY SUPPORT FUND	8,100,000.00
2. DEPARTMENT OF EDUCATION (ADDITIONAL ALLOWANCE)	1,369,213.90
3. CITY ANTI-DRUG ABUSE TASK FORCE	400,000.00

9,869,213.90

GRAND TOTAL **44,411,690.15**

SECTION 2. - This ordinance shall take effect upon its approval.

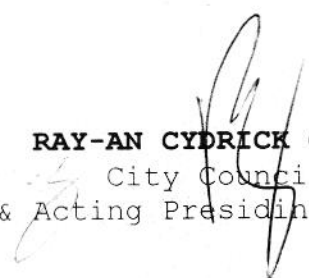
ENACTED: September 27, 2016.


xxx

xxx

xxx

WE HEREBY CERTIFY to the correctness of the foregoing ordinance.


9/30/16
RAY-AN CYDRICK G. RENTOY
City Councilor
& Acting Presiding Officer


PAUL JOHN F. BARROSA, MBA
Officer-in-Charge,
Secretary to the
Sangguniang Panlungsod

APPROVED:


JOHN G. BONGAT
City Mayor
10/3/16